

**Ohio Department Of Education  
Office of Budget and School Funding**

District Profile Report For City, Exempted Village And Local School Districts for

**Madison-Plains Local SD, Madison**  
48272

	Madison-Plains Local SD, Madison	Similar District Average	Statewide average of Local, E.V., & City Districts
<b>A - Demographic Data:</b>			
1 School District Area Square Mileage (FY20)	248.00	140.76	67.94
2 District Pupil Density (FY20)	5.20	8.60	41.08
3 Total Average Daily Membership (FY20)	1,290.78	1,211.24	2,790.90
4 Total Year-End Enrollment (FY20)	1,148.50	1,126.38	2,548.05
5 Asian Students As % Of Total (FY20)	0.17%	0.18%	2.69%
6 Pacific Islander Students as % Of Total (FY20)	0.00%	0.05%	0.09%
7 Black Students As % Of Total (FY20)	0.61%	0.55%	14.66%
8 American Indian/Alaskan Native Students As % Of Total (FY20)	0.00%	0.08%	0.12%
9 Hispanic Students As % Of Total (FY20)	2.70%	3.09%	6.29%
10 White Students As % Of Total (FY20)	92.78%	93.20%	70.47%
11 Multiracial Students As % Of Total (FY20)	3.74%	2.85%	5.68%
12 % Of Disadvantaged Students (FY20)	41.39%	42.13%	47.28%
13 % Of Students With Limited English Proficiency (FY20)	0.67%	0.33%	3.48%
14 % Of Students With Disability (FY20)	15.99%	15.81%	15.25%
<b>B - Personnel Data:</b>			
15 Classroom Teachers' Average Salary (FY20)	\$58,035.03	\$56,376.11	\$65,753.85
16 % Teachers With 0-4 Years Experience (FY20)	37.63%	21.73%	20.61%
17 % Teachers With 4-10 Years Experience (FY20)	11.83%	18.55%	19.30%
18 % Teachers With 10+ Years Experience (FY20)	50.54%	59.71%	60.09%
19 FTE Number Of Administrators (FY20)	9.20	10.27	20.05
20 Administrators' Average Salary (FY20)	\$80,645.87	\$70,481.78	\$85,457.91
21 Pupil Administrator Ratio (FY20)	136.76	112.95	136.38
<b>C - Property Valuation And Tax Data:</b>			
22 Assessed Property Valuation Per Pupil (TY19 [FY21])	\$265,014.74	\$202,451.86	\$169,008.68
23 Res & Agr Real Property Valuation As % Of Total (TY19 [FY21])	88.30%	69.85%	71.44%
24 All Other Real Property Valuation As % Of Total (TY19 [FY21])	3.23%	9.65%	19.75%
25 Public Utility Tangible Value As % Of Total (TY19 [FY21])	8.47%	20.50%	8.81%
26 Business Valuation As % Of Total (TY19 [FY21])	11.70%	30.15%	28.56%
27 Per Pupil Revenue Raised By One Mill Property Tax (TY19 [FY21])	\$265.01	\$202.45	\$169.01
28 Total Property Tax Per Pupil (TY19 [FY21])	\$6,793.17	\$5,650.12	\$6,501.02
29 Rollback & Homestead Per Pupil (FY20)	\$651.73	\$486.86	\$652.11
30 OSFC 3-Year Adjusted Valuation Per Pupil (FY21)	\$265,426.42	\$177,302.42	\$165,329.23
31 District Ranking Of OSFC Valuation Per Pupil (FY21)	563	NA	NA
32 Median Income (TY18)	\$37,676.00	\$35,692.00	\$35,296.00
33 Average Income (TY18)	\$57,778.00	\$53,034.05	\$87,564.00
<b>D - Local Effort Data:</b>			
34 Current Operating Millage Including JVS Mills (TY19 [FY21])	47.55	38.46	50.03
35 Effective Class 1 Millage Including JVS Mills (TY19 [FY21])	22.77	24.48	30.42
36 Effective Class 2 Millage Including JVS Mills (TY19 [FY21])	46.57	28.78	35.54
37 School Inside Millage (TY19 [FY21])	5.10	4.37	4.48
38 School District Income Tax Per Pupil (FY20)	\$1,255.79	\$1,429.70	\$1,539.93
39 Local Tax Effort Index (FY20)	1.6060	1.2950	1.0000
<b>E - Expenditure Per Pupil Data:</b>			
40 Administration Expenditure Per Pupil (FY20)	\$1,894.86	\$1,659.11	\$1,688.49
41 Building Operation Expenditure Per Pupil (FY20)	\$2,254.22	\$2,413.39	\$2,277.52
42 Instructional Expenditure Per Pupil (FY20)	\$7,320.20	\$6,867.87	\$7,462.17
43 Pupil Support Expenditure Per Pupil (FY20)	\$580.11	\$611.99	\$825.57
44 Staff Support Expenditure Per Pupil (FY20)	\$390.30	\$296.75	\$438.09
45 Total Expenditure Per Pupil (FY20)	\$12,439.69	\$11,849.11	\$12,691.85
<b>F - Revenue By Source Data:</b>			
46 State Revenue Per Pupil (FY20)	\$5,017.55	\$6,847.23	\$6,162.05
47 State Revenue As % Of Total (FY20)	31.93%	46.19%	41.59%
48 Local Revenue Per Pupil (FY20)	\$7,647.65	\$5,602.25	\$6,479.29
49 Local Revenue As % Of Total (FY20)	48.66%	37.79%	43.73%
50 Other Non-Tax Revenue Per Pupil (FY20)	\$2,296.26	\$1,524.32	\$1,168.83
51 Other Non-Tax Revenue As % Of Total (FY20)	14.61%	10.28%	7.89%
52 Federal Revenue Per Pupil (FY20)	\$754.12	\$849.10	\$1,005.72
53 Federal Revenue As % Of Total (FY20)	4.80%	5.73%	6.79%
54 Total Revenue Per Pupil (FY20)	\$15,715.58	\$14,822.91	\$14,815.90
55 Total Formula Funding Per Pupil (FY20)	\$2,980.86	\$5,258.78	\$4,049.14
56 Total Formula Funding As % Of Income Tax Liability (FY20)	77.92%	158.82%	82.25%
<b>G - District Financial Status From Five Year Forecast Data:</b>			
57 Salaries As % Of Operating Expenditures (FY20)	53.71%	50.49%	53.69%
58 Fringe Benefits As % Of Operating Expenditures (FY20)	24.80%	22.88%	21.53%
59 Purchased Services As % Of Operating Expenditures (FY20)	17.20%	20.66%	20.44%
60 Supplies & Materials As % Of Operating Expenditures (FY20)	2.87%	3.42%	2.68%
61 Other Expenses As % Of Operating Expenditures (FY20)	1.43%	2.56%	1.66%